

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of CANNONVILLE CEMETERY MAINTENANCE DISTRICT for the fiscal year ending DECEMBER 31, 2007, as approved and adopted by resolution on DECEMBER 20, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 20, 2006.

Signed: Arleta B. Fletcher
Budget Officer

Subscribed and sworn to this _____

day of _____, _____.

(Notary Public)

CANNONVILLE CEMETERY MAINTENANCE DISTRICT
DISTRICT

BUDGET

2005

2006

for the year ended
2007

DECEMBER 31, 2006

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR	
REVENUES						
Taxes: Property	2189.98	2726.15	2500.00			
Other:						
Fee-in-lieu of Taxes	400.32	511.49	400.00			
Charges for Services	860.00	.00				
Interest Income	33.07	49.44 60.40				
Other: PLOTS	600.00	.00				
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	4083.37	3286.75 3298.04	2900.00			
EXPENSES						
Salaries and Benefits	1575.00	1575.00	1575.00			
Other Operating Expenses	153.84	267.96	700.00			
Depreciation						
Capital Outlay						
Debt Service						
Other: WATER/FLAGS	1169.87	525.00	625.00			
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	2898.71	2367.96	2900.00			
INCOME OR (LOSS)						